Торіс	Voluntary Reserve (Vol) or Reserve provided by externally donated money (eg County Council grants)	Budget for 2025/26 1st April 25	< Notes 2025/24				
Recruitment/Equipment Recruitment only for 2018							
onwards	Vol but highly necessary.	250	Confirmed in 25/26 budget				
		500					
Election reserve	Statutory requirement RESERVE	500	Confirmed in 25/26 budget				
			New website project complete. Annual requirement for subscription and maintenance package is: £609. This money will be budgeted				
			annual but not placed in reserve				
			1) Active Council Standard Website Support (with .gov.ukDomain): support covers website security, SSL certificate, feature updates,				
			gov.uk domain renewal, access to our online help documents, phone & email support. £274 /year.				
			2) Councillor Emails: Office 365 Email with 2GB of email storage, backed up, web access only 9 x @ £25 = £225 /year				
	VOL No		3) Office 365 Business Standard (No Teams): Office 365 Business Standard, including Email, desktop versions of Word, Excel,				
Website	VOL. New reserve for 2022/2023		PowerPoint, Outlook etc, also includes 1TBof OneDrive storage. No MS Teams included: 1 @ £ 110 /year				
CIL - Community							
Infrastructure Levy	RESERVE from MHDC	744.55	Confirmed in 25/26 budget. Received April 2024. Expires: April 2027.				
	VOL. Project not completed in						
	24/25 financial year and so						
	project monies are carried over in						
Sinton Green ditch clearance	reserve as part of the budget	4375	Amount quoted was less but allowed for 5% increase at parish Cllr request - delays due to wet weather				
	VOL. Project not completed in						
	24/25 financial year and so						
Monkwood Green ditch	project monies are carried over in	2000					
clearance	reserve as part of the budget	2000	Amount quoted was £1400 but allowed for % increase at parish Cllr request - delays due to wet weather				