

## Explanation of variances – pro forma

Name of smaller authority: **Grimley Parish Council**  
 County area (local councils and parish meetings only): **Worcestershire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	<b>29,066</b>	<b>28,574</b>				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	<b>17,375</b>	<b>19,112</b>	1,737	10.00%	NO		
3 Total Other Receipts	<b>5,855</b>	<b>4,813</b>	-1,042	17.80%	YES		£689 claim for lengthsman duties made 3rd March 2021 but yet to be processed by Worcestershire County Council. This claim will be received in the next financial year. Did not make any major claims for grants through Natural England and the County and District Councils - such as we did in previous year. Projects for 2020/21 mostly funded through precept, rather than additional external funding.
4 Staff Costs	<b>8,383</b>	<b>7,352</b>	-1,031	12.30%	NO		
5 Loan Interest/Capital Repayment	<b>0</b>		0	0.00%	NO		
6 All Other Payments	<b>15,338</b>	<b>15,097</b>	-241	1.57%	NO		
7 Balances Carried Forward	<b>28,574</b>	<b>30,050</b>			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	<b>0</b>	<b>0</b>				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	<b>19,772</b>	<b>19,772</b>	0	0.00%	NO		
10 Total Borrowings	<b>0</b>	<b>0</b>	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable