

Grimley Parish Council - Register of Reserves, as detailed in the annual budgets					
Topic	Voluntary Reserve (Vol) or Reserve provided by externally donated money (eg County Council grants)	Budget for 2019/20	< Notes 2019/20	Budget for 2020/21	< Notes 2020/21
		1st April 19		1st April 20	
Recruitment/Equipment Recruitment only for 2018 onwards	Vol	1000		1000	
SILCA clerk training	Part Grant from MHDC.				
Election reserve	Statutory requirement	1000		1000	
Peace Hall	Vol	300	Build back to to £1500 by 2025. Emergency donation given to Peace Hall in 2019 in order to conduct urgent roof repairs.	500	Build back to to £1500 by 2025. Emergency donation given to Peace Hall in 2019 in order to conduct urgent roof repairs.
Chruch refurb	Vol. Includes donations from County Cllr.			200 + 565 (divisional grant)(Dec 2021)	Start saving towards toilets and kitchen. Increase by £100 pa.
Bus Shelters	Mostly vol. Historical grants for £40 form part of this reserve dating back to 1980s.	700	2019 reserve spent on necessary shelter repairs and maintenance. Build back to up £1000 at rate of £100 p.a.	800	2019 reserve spent on necessary shelter repairs and maintenance. Build back to up £1000 at rate of £100 p.a.
Grit bins re-fills	Part funded by WCC grant dating 2013/14. Replenishment is voluntary	300	Only one bin in the parish is under care of the parish council. Therefore a reduced reserve of £300 is considered proportionate.	300	Only one bin in the parish is under care of the parish council. Therefore a reduced reserve of £300 is considered proportionate.
Litter bins	New reserve for 2018	200	For use towards maintenance and replacement.	300	For use towards maintenance and replacement.
Bollards	New reserve for 2018	200	For use towards maintenance and replacement.	200	For use towards maintenance and replacement.
Defibriliator MWGreen	New reserve for 2019	1510	Composed of grants and donations: CCllr Phil Grove, Mr Gary Green and additional sundry but gratefully received donations. Updated 07/04/19		Reserve used to purchase defib.
Pool & Well - Monkwood Green	Grants from WCC and MHDC	1700	Reserves of £800 for pool & £900 for well on Monkwood Green	800	Reserve for £800. Well reserve spent on maintenance.
Pond Maintenance - Sinton Green	New reserve for 2019	100	Saving for future maintenance. Increase by £100 per annum.	150	Saving for future maintenance. Increase by £100 per annum.
Grimley Smaller Charities	New reserve for 2018	500	Reserve creation in 2017/18 in order to theortecially save towards a new parish hall. Build up by £100 each year, thereby theorectically saving towards new parish hall or towards new car park on Smaller Charities site	200	Reduced to save for defib.
Defib for Grimley village and Sinton.	New reserve for 2019	1000	500 each for purchase of equipment for grimley village and sinton. Plus additional set aside for installation, repair, replacement, electricity and phone box repairs at Grimley.	1000	As previous, additionally save by £100 pa per unit to allow for replacement within 7 years.